



Operation and Stewardship Committee Meeting

June 3, 2026, 12:00 pm
988 Market Street, San Francisco, CA
Meeting Minutes

Present:

- Rosa Brenes (UC Law)
- Paula Hendricks (Resident Seat)
- Mark Puchalski (TNDC)

TLCBD Staff:

- Paris McBride, TLCBD Staff
- Eric Rozell, TLCBD Staff
- Robert Singer, TLCBD Staff
- M. Vuong, TLCBD Staff

Absent:

- None

Guests:

- None

1. Welcome and Call to Order:

The meeting came to order at 12:05pm.

2. Approve Minutes:

The minutes from the May meeting were approved by P. Hendricks and seconded by R. Brenes.

3. Spotlight: Budget Process for Clean Team

E. Rozell and P. McBride presented a slide deck to the group regarding the budget process for the Clean Team division of TLCBD which consists of Clean Operations, Workforce and Custodial.

Given the projections for FY 26/27 based on this budget process, Clean Team is forecasted to be \$147,000 over budget. E. Rozell noted that this has happened in previous years as well. Typically the difference was made up by General Admin and in the past, unexpected maintenance and repair costs.

P. Hendricks asked if some of the shortfall was due to late payments from customers. E. Rozell reported that this was not the case.

Clean Team is projected to have 48 total employees (including temporary positions for workforce staff) in FY 26/27 which accounts for 97% of its anticipated expenses.

E. Rozell discussed clean operations data and report tracking.

4. Program Updates:

Clean Team:

P. McBride informed the group that they are currently preparing for end of year reporting. He added they have been doing a lot of mural maintenance which they will note in their reporting.

The Workforce division will have a few more graduates at the end of the month. This program is now in year three of existence. P. McBride noted that they are more selective now in terms of hiring for this position to save on the cost related to hiring and firing people who don't work out.

P. McBride noted that TLCBD is now getting its insurance through a new company who is having the organization complete a hazardous materials training program related to identifying and locating the various materials that we use. The goal is to reduce risk by creating a system to better manage these materials.

Parks:

R. Singer shared flyers for the following events that will be taking place in and around the three TLCBD Parks in June:

- Safe Streets for Seniors on Friday, June 5th from 10:30am to 12:30pm at Boeddeker Park

- Sunday Streets on Ellis Street between Taylor and Larkin on Sunday, June 14th from 11am to 4pm

R. Singer also told the group that Urban Alchemy has posted a flyer on their Oasis location at the corner of Turk and Hyde noting they UA employees will no longer be there as of 6/21/26. At this point, it is unclear if the Oasis will stay open without stewardship, if it will stay open with new stewardship, if it will be closed to the public or if this is just a negotiating tactic by UA to renew their expiring contract with more favorable terms.

Safe Programs:

E. Rozell reported that the Safe Passage Team will continue to work until June 10th which will be the last day of school for SFUSD students. This is later than usual due to the SF Teachers' Union Strike.

5. Spotlight Topic to Discuss at Next Ops Committee Meeting:

P. Hendricks suggested that the next Spotlight Discussion could be about Emergency Response Training. E. Rozell noted that he and Geoffrey McFarland from TLCBD will be discussing and working on a potential training program on this topic as they have both completed NERT training.

6. Information Sharing:

M. Vuong handed out flyers regarding the upcoming Live on Larkin events over the next few months as well as the Tenderloin Passport booklet.

7. Meeting Adjourned:

- The meeting was adjourned at 1pm
- The group was reminded that there will be no July Ops and Stewardship Meeting
- The next meeting will be on Wednesday, August 5, 2026

Next Ops Committee Meeting
August 5, 2026, 12:00 pm
988 Market Street, San Francisco, CA