

Operations & Stewardship Committee Meeting
Wednesday, November 6th, 2024, 12:00 pm
48 Golden Gate Avenue, San Francisco, CA
Meeting Minutes
DRAFT*

*Minutes subject to change, and not official until approved by Board Committee

Present:

Committee Board Members

- Geoffrey McFarland - Property Owner Seat Representative (St. Anthony's)
- Josie Dominguez-Chand - Resident
- Mark Puchalski - Property Owner Seat Representative (Tenderloin Neighborhood Development Corporation)
- Shelby Weidemann - Property Owner Seat Representative (UC College Of Law)

Other Board Members

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TLCBD Staff

- JaLil Turner, TLCBD Staff
- Paris McBride, TLCBD Staff
- Eric Rozell, TLCBD Staff
- Enrique Ovando, TLCBD Staff

Absent:

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Guest(s)

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1. Call to Order, Welcome

The meeting was called to order at 11:50 AM. Geoffrey announced that we would wait until a few more board members show up to ensure we have quorum.

2. Approve Last Meeting Minutes

Shelby made a motion, Geoffrey second the motion to approve the October 2024 minutes. Approved by all.

3. Program Spotlight: Focus on Large Projects and/or Challenges

Skipped having a program spotlight and replaced with an overview of each program to introduce operation programs to new committee members.

4. Program / Department Updates: Safe, Parks, and Clean

- **Enrique presented a slide show of the organizational chart of Operations**
- Each of the Ops programs gave an introduction of each program and reviewed flow charts.
- **Parks Network** - JaLil Turner is currently serving as the Director and Manager of Parks & Stewardship, including the DCYF Internship program. Parks is going well, we are

currently fully staffed and recently underwent a schedule restructure to balance the budget. The restructure was complete with JaLil freeing up 76.5 hours per week from the schedule, this will save the program over \$100,000 this year. Most importantly, JaLil was able to make these changes to the schedule while maintaining all of the staff, not one person was let go in this process. The DCYF internship is running smoothly as well. We are just past the halfway point of the 12 week internship and so far we have very few concerns. We did recently undergo some staffing changes to the DCYF program but we are already in the process of getting those positions filled. Staff learned a lot through this process and we are already in discussion about revisions to improve for the next cohort which begins 1/13/24. Lastly JaLil informed all in attendance that the parks had a little over 61,000 visitors in the first quarter. Park will look to hire a manager for parks by the end of year.

- Josie - Of those 61,000+ visitors how many were youth?
- JaLil - Just over 22,000 were youth, approximately $\frac{1}{3}$ of the visitors.
- **Clean Team** - Paris- discussed times of operation and differences of teams. In the first quarter the clean team collected 12,556 bags of trash, this includes pick up and removal of the bags from the neighborhood. Clean team now has 3 different groups cleaning the Tenderloin. Clean Team 1 works 7am-3pm, Workforce Team 2 works 5am-1:30pm and averages about 130+ bags per day. The third and final Clean Team is the swing shift crew 10am-6pm with a focus of supporting the business corridors. Paris explained logistics of SFPW picking up trash and having a meeting spot to transfer items from TLCBD vehicles to SFPW to dispose of.
- Geoffrey asked about equipment, particularly trucks and pressure washers.
- Enrique - shared that trucks are currently being leased from Block by Block. The financial director is exploring purchasing equipment ourselves rather than leasing equipment.
- Lastly, Paris mentioned that the clean team who are not drivers are also now equipped with portable pressure washers, this allows for code browns to be picked up more frequently without the need of a truck.
- **Safe Programs** - Eric spoke to the recent collaboration of Safe Passage and the Golden Gate Theatre working together to improve street safety. During the recent showing of "Peter Pan". Eric and his crew worked a total of 8 shifts in support, during these 8 shifts Safe Passage crossed over 17,000 people safely with no accidents or incidents. While securing the surrounding area while roaming the team reversed an overdose. That number does not include the 72,000+ people crossed within the Tenderloin in quarter 1.
- Eric - shared that evening shifts (4-6pm) have been going well and efforts are being made to fund expansion of presence along Eddy corridor from Jones to Mason. A route requested by several afterschool programs and local nonprofits who have families and staff traveling that way.
- Eric - Street Operations program is finaling plans and waiting to secure funds prior to launching from 4-6pm Monday through Friday to start, excited for the possibilities of extending paid services in the future.
- Eric - Lastly, Eric mentioned that Safe Passage has been expanding by providing additional support to Glide and Up On Top escorts to and from 826 Valencia. In addition, Safe Passage has added the bus stops at the intersection of Leavenworth/O'Farrell to its youth and parent support - mornings and afternoons. The program is providing safety presence at 4 bus stops with multiple buses stopping at

two locations (Leavenworth/Golden Gate-Turk and Jones/Turk).

- Eric - collaborative efforts between afterschool programs, local CBO's and SFPD have been improving.

5. Next Meeting: Select Spotlight Topic & Draft Next Meeting Agenda

- It was determined Policy & Voice would be the Spotlight.

6. Information Sharing

- Shelby informed all in attendance that she would be leaving the committee soon as she took another role with another company, we all wished her well.
- Lastly, Geoffrey shared that on 11/26/24 St. Anthony's would be giving thanks on golden gate greenway, event scheduled for 12pm-2pm

7. Adjournment

- The meeting was adjourned at 12:57 PM

Wednesday, November 6th, 2024 at 12:00 pm (11:50am Early Start)
48 Golden Gate Avenue