

Finance/Admin/Grant Committee Wednesday, June 21, 2023, 4pm-4:45pm TLCBD Office, 512 Ellis Street, San Francisco, CA

| Agenda Item | Owner | Start | Dur. |
|------------------------------------------------------------------|----------------|--------|------|
| 1. Welcome & Call to Order/Introduction | Adam | 4:00pm | 1m |
| 2. Presentation & Discussion: Review FY23 Revenue vs Budget | Siggy | 4:01pm | 15m |
| 3. Presentation & Discussion: FY24 Revenue—TLCBD vs Program | Siggy | 4:11pm | 10m |
| 4. Discussion: Major actions & deliverables | Adam/ Siggy | 4:21pm | 15m |
| 5. Information Sharing: Comment, Announcements, and Future Items | Siggy | 4:26pm | 4m |